



Atreya Ayurveda Pratisthana®
Spoorthi Ayurveda Medical College and
Dr S.V.Savadi Ayurvedic Medical college Gangavathi
ISO 9001:2015 Recognized Institution
(Recognized By Govt. of Karnataka & N.C.I.S.M. New Delhi)
(Affiliated to Rajiv Gandhi University of Health Sciences, Bangalore)

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6.4.1 Institutional Strategies for Mobilisation of Funds and Optimal Utilisation of Resources Institutional Response (Approximately 500 Words)

Spoorthi Ayurveda Medical College and Dr. S. V. Savadi Ayurvedic Hospital, Gangavathi, functioning under Atreya Ayurveda Pratisthana®, adopts systematic financial planning, resource mobilisation and effective utilisation strategies to ensure sustainable institutional development. The institution emphasizes financial transparency, accountability, judicious expenditure and optimal utilisation of available resources to achieve excellence in Ayurveda education, research, healthcare and community services.

1. Strategies for Mobilisation of Funds

The institution mobilises financial resources primarily through the following sources:

- **Student Tuition Fees:** Fees collected from students in accordance with applicable Government of Karnataka and regulatory norms constitute a major source of institutional revenue.
- **Management Contributions:** Atreya Ayurveda Pratisthana® provides financial support for infrastructure development, academic facilities, equipment procurement and institutional expansion.
- **Hospital Revenue:** Income generated through OPD, IPD, diagnostic services, Panchakarma procedures and other permissible hospital services contributes to healthcare operations and maintenance.
- **Research Grants:** Faculty members and students are encouraged to submit research proposals to funding agencies, including NCISM-supported research initiatives and other eligible grant schemes.
- **Other Permissible Sources:** Donations, sponsorships and institutional collaborations may be explored in accordance with applicable regulations.

2. Financial Planning and Budget Allocation

The institution follows a structured financial planning mechanism. Annual budget requirements are collected from academic departments, hospital units, laboratories, library and administrative sections. These proposals are reviewed by the Principal and Management based on institutional priorities, regulatory requirements and available financial resources.



Budget allocations prioritize faculty salaries, teaching-learning resources, hospital operations, laboratory equipment, infrastructure maintenance, research activities, student welfare and quality assurance initiatives.

3. Optimal Utilisation of Financial Resources; The institution ensures judicious utilisation of funds through need-based procurement, administrative approval, expenditure monitoring and maintenance of financial records.

Financial resources are allocated towards strengthening classrooms, laboratories, library facilities, ICT infrastructure, clinical training facilities and hospital services. Particular emphasis is placed on the development of **Manthana Central Research Laboratory, Clinical Trial Unit, Yogya Skill Laboratory and hospital diagnostic facilities.**

Existing infrastructure and equipment are shared across departments wherever feasible to avoid duplication and maximize resource efficiency.

4. Effective Utilisation of Human and Physical Resources: Teaching faculty are deployed according to academic requirements, subject-wise teaching hours, clinical postings and institutional responsibilities. Non-teaching personnel are assigned duties according to their qualifications, competencies and departmental requirements.

The institution promotes optimal utilisation of classrooms, laboratories, herbal gardens, library resources, teaching pharmacy, hospital facilities and digital learning resources through systematic scheduling and maintenance.

5. Financial Monitoring and Accountability: Financial transactions are maintained through appropriate accounting procedures, supporting vouchers, bills and expenditure records. The Management reviews institutional financial requirements and expenditure periodically. Internal financial verification and statutory audits, as applicable, support transparency and financial discipline.

6. Resource Sustainability and Institutional Development: The institution emphasizes preventive maintenance, effective inventory management, digital documentation, energy conservation and responsible utilisation of infrastructure. Financial planning is aligned with institutional strategic objectives and quality improvement requirements.

Conclusion: Through diversified resource mobilisation, systematic budgeting, transparent financial management and optimal utilisation of human, physical and financial resources, the institution strives to ensure financial sustainability, regulatory compliance and continuous improvement in academic, research and healthcare services.


CHAIRMAN


30/10/2020
IQAC COORDINATOR


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